

Meeting: AMESBURY AREA BOARD

Place: Figheldean Village Hall, Pollen Lane, Figheldean SP4 8JR

Date: Thursday 18 July 2013

Time: 6.00 pm

COMMUNITY AREA GRANT – APPLICATION FORMS

Relating to item 13 on the agenda for the above meeting

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Agenda Item 13

Grant Applications for Amesbury on 18/07/2013

ID	Grant Type	Project Title	Applicant	Amount Required
105	Community Area Grant	Steeple Langford Allotments Community Orchard	Steeple Langford Allotments	£1449.00
153	Community Area Grant	Counselling Service	The Stonehenge School	£2500
180	Community Area Grant	Amesbury Players New Lighting System	Amesbury Community Players	£500
175	Community Area Grant	After school project	Brambles pre school	£500.00
167	Community Area Grant	Steeple Langford Children's Play Park	Steeple Langford Parish Council	£3000

ID	Grant Type	Project Title	Applicant	Amount Required
105	Community Area Grant	Steeple Langford Allotments Community Orchard	Steeple Langford Allotments	£1449.00

Submitted: 17/05/2013 15:05:05

ID: 105

Current Status: Application Appraisal

To be considered at this meeting:

18/07/2013 Amesbury

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Steeple Langford Allotments Community Orchard

6. Project summary:

A community orchard on Steeple Langford Allotments, as part of a new thrust in the village to renovate the allotments, encouraging greater community involvement and local food production. Thirty apple, pear and plum trees, using traditional varieties, will be planted on

0.5 hectares on the lower slopes of the allotments, this autumn. Half or full-standard size trees, with fertiliser, stakes and ties, mulch mats and livestock guards will be used. Voluntary wardens will carry out on-going maintenance, including watering, weeding and pruning. The orchard will be laid out with mown paths and a wooden bench to provide a facility for all.

7. Which Area Board are you applying to?

Amesbury

Electoral Division

Till and Wylve Valley

8. What is the Post Code of where the project is taking place?

SP3 4NF

9. Please tell us which theme(s) your project supports:

Countryside, environment and nature

Food, farming and local markets

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost £2898.10

Total required from Area Board £1449.00

Expenditure £ Income Tick if income £

(Itemised expenditure)		(Itemised income)	confirmed	
30 x fruit trees	1200.00			
tree guards	82.80			
mulch mats	120.30			
stakes and ties	45.00			
fertiliser	50.00			
watering cans, tools	100.00			
park bench	500.00	donations for commemorative trees		300.00
2 man days for planting (in kind)	100.00	local fund raising (in kind)		350.00
12 man days for 1st-year maintenance (in kind)	600.00	volunteer man days (in kind)	yes	700.00
1 professional man day to install concrete base and park bench (in kind)	100.00	professional man day (in kind)	yes	100.00
Total	£2898.1			£1450

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Local people in the Parish will benefit from the community orchard, which will be a green space, open to all, with mown paths and a wooden bench, within Steeple Langford Allotments. Some of the fruit trees will be commemorative, creating a place of tranquility and retreat. The orchard will be used for occasional events such as Apple Days and barbecues; and be available as a training and activity resource for the local school and Youth Club. Wildlife will benefit – traditional orchards are a priority habitat in the UK Biodiversity Action Plan. The Steeple Langford Allotment Trustees and other local people will be actively involved in the planting of the orchard, on-going maintenance and, after five years, harvesting and distributing the fruit. Skills will be gained in tree care e.g. pruning. A central aim of the Steeple Langford Allotment Trustees is to help the “needy”™ in the Parish, which can be achieved through generating income and passing this on as small grants, from the sale of fruit at pick-your-own days or a village stall.

14. How will you monitor this?

The Steeple Langford Allotment Trustees provide an annual report to the Parish Council. A new bank account has been set up and accounts are being kept.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

It is not anticipated that any further significant expenditure will be needed once the orchard is established. On-going maintenance will be provided by volunteers.

16. Is there anything else you think we should know about the project?

Part of Steeple Landford Allotments, managed by the Trustees.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

153	Community Area Grant	Counselling Service	The Stonehenge School	£2500
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Submitted: 12/06/2013 13:00:34

ID: 153

Current Status: Application Appraisal

To be considered at this meeting:

18/07/2013 Amesbury

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Counselling Service

6. Project summary:

A Counselling Service delivered by trained practitioners who work with young people over a short or long term to help them bring about effective change or enhance their wellbeing. The Counselling Service will address the needs of young people in the group of 7 schools in the Amesbury cluster.

7. Which Area Board are you applying to?

Amesbury

Electoral Division

Amesbury East

8. What is the Post Code of where the project is taking place?

SP4 7ND

9. Please tell us which theme(s) your project supports:

Children & Young People

Health, lifestyle and wellbeing

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2012

Total Income:

£3,878,411

Total Expenditure:

£3,895,108

Surplus/Deficit for the year:

£16,697

Free reserves currently held:

(money not committed to other projects/operating costs)

£0

Why can't you fund this project from your reserves:

We are requesting a three year deficit from Wiltshire Council

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£13956.05		
Total required from Area Board		£2500		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Counselling hours	12250	Leslie Smith Foundation		6978
Mileage between schools	386.05	Schools funding	yes	4478
Supervision	1320			
Total	£13956.05			£11456

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Amesbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

1567 pupils on roll in the cluster of 7 schools in Amesbury and surrounding area will benefit from this project. A recent evaluation shows that out of the 35 children seen for counselling, at one primary school over the past year, 42% have an MOD connection. Several children have had to cope with bereavement and family deployment. The counselling has provided emotional support thus creating a positive environment to facilitate strategies for both teaching and learning. All the schools are aware of the rising needs of young people to help with mental health issues, dysfunctional family problems, domestic violence and abuse

whilst other available services are decreasing. Young people who have used the existing counselling service have said: 'they have enjoyed the counselling and having someone that they can talk to.' 'That it has been useful to be able to talk to an impartial person about their feelings.' 'That they feel a lot happier now.' 'Young people get depressed. Instead of talking to a teacher it is easier to talk to someone you can trust.' 'If you are upset at school you aren't going to tell anyone. It is possible to tell the counsellor.' 'Counselling may make people more confident. I like going to see an adult professional counsellor who I can trust.' The existing project runs for 3 days a week across the 7 schools in the cluster and ends 31st July 2013. We are seeking funding to extend the project as the needs of young people has increased in all 7 schools.

14. How will you monitor this?

From evaluation of the counselling service on an annual basis. Previous evaluations show that counselling has improved things at: Home by 81.5%; School by 75% and generally 94.5%. 100% of young people who received a counselling session said they would recommend it. Young people in the community will be able to access a professional service within their own local school. This will be monitored by head teachers and governors in each school.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will continue to seek funding from external providers

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

180	Community Area Grant	Amesbury Players New Lighting System	Amesbury Community Players	£500
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Submitted: 05/07/2013 12:45:17

ID: 180

Current Status: Application Appraisal

To be considered at this meeting:

18/07/2013 Amesbury

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Amesbury Players New Lighting System

6. Project summary:

To purchase a new lighting control system for the Amesbury Community Players' productions

7. Which Area Board are you applying to?

Amesbury

Electoral Division

Amesbury West

8. What is the Post Code of where the project is taking place?

SP4 7LX

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Economy, enterprise and jobs

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2012

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£1,400

Why can't you fund this project from your reserves:

Reserves are needed to fund the hire of halls, and the costs of future productions, e.g. sets and materials for the cast

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£500		
Total required from Area Board		£500		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
New Lighting System	500			
Total	£500			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All who participate and come to watch the productions are the main beneficiaries.

14. How will you monitor this?

General audience and cast feedback and ticket sales

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Reserves will fund any additional components required and any repairs

16. Is there anything else you think we should know about the project?

not applicable

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

175	Community Area Grant	After school project	Brambles pre school	£500.00
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Submitted: 03/07/2013 20:28:43

ID: 175

Current Status: Application Appraisal

To be considered at this meeting:

18/07/2013 Amesbury

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

After school project

6. Project summary:

There is a local need for an after school club in the area surrounding Netheravon and Figheldean, we feel that we could offer this enabling greater flexibility for working families. We Also believe that affordable child care is important and as a charity we believe we can also help working parents by offering this also.

7. Which Area Board are you applying to?

Amesbury

Electoral Division

Bulford Allington and Figheldean

8. What is the Post Code of where the project is taking place?

Sp4 8jx

9. Please tell us which theme(s) your project supports:

Children & Young People

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2012

Total Income:

£45711

Total Expenditure:

£45738

Surplus/Deficit for the year:

£-27

Free reserves currently held:

(money not committed to other projects/operating costs)

£1000

Why can't you fund this project from your reserves:

Reserves are kept for a back up and redundancy fund.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£500.00		
Total required from Area Board		£500.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed £
New path to the church	150.00			
Partition for after school club to keep a separation between church items	100.00			
Storage	150.00			
After school club activities/games	100.00			
Total	£500			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Amesbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The families and children locally, there is a lack of before and after school childcare that is affordable and we can offer this. We already run a successful breakfast club but we are in need to move to the local church. Unfortunately we do not have the money and nor does the church to get it ofsted ready. The grant will allow us to get the church ready and open or September.

14. How will you monitor this?

We will monitor what we offer and our success by the numbers of children we take, our breakfast club is almost full and we hope the after school club will follow.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

An

16. Is there anything else you think we should know about the project?

Na

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the

activities specified.

167	Community Area Grant	Steeple Langford Children's Play Park	Steeple Lamgford Parish Council	£3000
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Submitted: 30/06/2013 14:29:47

ID: 167

Current Status: Application Appraisal

To be considered at this meeting:

18/07/2013 Amesbury

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

The Parish is making a contribution and supporting some of this work but the cost of a children's play park is greater than can be afforded within the current precept.

5. Project title?

Steeple Langford Children's Play Park

6. Project summary:

We, the SLPC (Steeple Langford Parish Council), would like support to begin the process of replacing the current play park at Steeple Langford, which has reached the end of its safe life. The park is well used, but ROSPA reports have drawn attention to the dilapidated state of some of the equipment and other items have already been removed for safety reasons. We wish to remove the old playpark units and replace them with with a modern functional set of equipment. This new facility would be well used being situated, as it is, centrally to the Parish and adjacent to the Cricket pitch, which is a hub within the village.

7. Which Area Board are you applying to?

Amesbury

Electoral Division

Till and Wylde Valley

8. What is the Post Code of where the project is taking place?

SP3

9. Please tell us which theme(s) your project supports:

Children & Young People
 Health, lifestyle and wellbeing
 Inclusion, diversity and community spirit
 Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2013

Total Income:

£5780.69

Total Expenditure:

£5780.69

Surplus/Deficit for the year:

£0

Free reserves currently held:

(money not committed to other projects/operating costs)

£9888.13

Why can't you fund this project from your reserves:

The council has pledged Â£3,000 from its reserves to support the new play park venture but in these uncertain times believe it would irresponsible of them to use all its reserve funds for the play park build.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£11012		
Total required from Area Board		£3000		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
D-Mountain Climbing Frame	3982	SLPC	yes	1991
Nest Swing	1550	SLPC	yes	775
Labour 1	468	SLPC	yes	234
Labour 2	432	Donations	yes	75
Labour 3	450	Fund raising		4937

All Aboard		
Train and Carriage	1140	
Round Wood Nursery Swing	1250	
Adventure Trail Equipment	1140	
Labour 4	400	
Labour 5	200	
Total	£11012	£8012

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The children's groups and the families in the village will have a wonderful facility for focussed play to aid in learning. This facility contributes to overall village harmony in that it is designed for a wide range of ages and offers opportunity for people to meet in a relaxed setting.

14. How will you monitor this?

The Langfords Recreational General Management Group (LRGMT) manage the play park on behalf of the SLPC. The SLPC is well represented on their Boar, co-operation is well established and therefore it is easy to identify benefits and issues as they arise.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The purchase of safe and modern equipment should enable this facility to exist for many years to come. If ultimately there is no Council support, the costs will have to be raised out of increased local taxation, grants from other bodies or potentially corporate sponsors.

16. Is there anything else you think we should know about the project?

We are requesting Â£3075 match funding, because this is the amount the SLPC can match at this time. The total cost of refurbishment of the play park is Â£11012. Further funding will have to be discussed.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes

for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

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